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June 18, 2021

MEMO FOR RICHARD K. BELL, U.S. AMBASSADOR TO CÔTE D'IVOIRE

FROM: S/GAC – Teeb Al-Samarrai, S/GAC Chair
S/GAC – Ann Sangthong, PEPFAR Program Manager

THROUGH: S/GAC – Dr. Angeli Achrekar, Acting U.S. Global AIDS Coordinator

SUBJECT: PEPFAR Côte d'Ivoire Country Operational Plan 2021 Approval

This memo represents the successful completion of the PEPFAR Côte d'Ivoire Country Operational Plan (COP) 2021 planning, development and submission. PEPFAR Côte d'Ivoire, together with the partner government, civil society and multilateral partners, has planned and submitted a COP 2021 in alignment with the directives from the COP 2021 planning letter, data-driven decisions made during the in-country retreat, and agreements made during the planning meeting.

This memo serves as the approval for the PEPFAR Côte d'Ivoire COP 2021 with a total approved budget of \$111,377,488, including all initiatives and applied pipeline, to achieve the targets and outcomes as listed in this memo and all appendices. Total budget is reflective of the following programming:

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	107,219,687	4,157,801	111,377,488
Bilateral	106,469,687	4,157,801	110,627,488
Central	750,000		750,000

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The total FY 2022 outlay for COP 2021 implementation shall not exceed the total approved COP 2021 budget of \$111,377,488 without additional written approval. Any prior year funds that are not included within this COP 2021 budget and documented within this memo, its appendices and official PEPFAR data systems are not to be made available for execution and outlay during FY 2022 without additional written approval. The new FY 2021 funding and prior year funds approved within this memo as a part of the total COP 2021 budget are allocated to achieve specific results, outcomes and impacts as approved. All requested Operational Plan Updates and shifting of funds – either between mechanisms and partners, or to add additional funding to mechanisms and partners for execution in FY 2022– must be submitted to and approved by S/GAC.

Approved funding will be made available to agencies for allocation to country platform to implement COP 2021 programming and priorities as outlined below and in the appendix.

Background

This approval is based upon: the discussions that occurred between the country team, agency headquarters, S/GAC, local and global stakeholders and partners during the April 26-27, 2021 virtual planning meetings and participants in the virtual approval meeting; the final COP 2021 submission, including all data submitted via official PEPFAR systems or within supplemental documents.

Program Summary

Funding and targets for Côte d'Ivoire's COP 2021 are approved to support PEPFAR Côte d'Ivoire's vision to accelerate client-centered service delivery toward epidemic control in FY2022. Côte d'Ivoire's strategy focuses on improving the quality of clinical services and implementing patient-centered approaches to ensure that people living with HIV (PLHIV) are diagnosed early, immediately linked to treatment, and retained in care. The COP 2021 program will strengthen the emphasis on continuous quality improvement through the harmonization of best practices among PEPFAR implementing partners and data-driven decision making at the national, district, community, and site level; policy alignment and implementation of patient-centered approaches to overcome barriers to case finding, retention, and viral suppression across all ages, genders, subgroups, and geographies to reach patients where they are, despite the challenges and risks posed by the COVID-19 pandemic; address stigma and enhance community engagement through the Faith and Community Initiative (FCI); and continue proactive engagements with the Government of Côte d'Ivoire (GoCI) to streamline programs towards long term sustainability. In FY20, Côte d'Ivoire completed a redistricting exercise and PEPFAR-supported sites increased from 60 to 79. The 2021 UNAIDS SPECTRUM estimates 379,594 PLHIV (Dec. 2020), including 21,273 children living with HIV (CLHIV), in Côte d'Ivoire, shape the COP 2021 strategy that will target 276,300 Ivorians on treatment in 79 of 113 districts in which PEPFAR currently operates. This approach will be fostered by a country led public health response through the implementation of a joint collaborative framework with the active participation of the Ministry of Health and Public Hygiene (MSHP), clinical and community

implementing partners, and civil society organizations. PEPFAR Côte d'Ivoire's program for COP 2021 will continue to operate in 79 districts throughout the country, to initiate 31,852 new patients on treatment and ensuring viral load suppression in 252,811 patients toward achieving the UNAIDS 95-95-95 FAST Track treatment goals. PEPFAR Côte d'Ivoire will continue to work with MSHP and other partners to further harmonize and align targets to ensure they are ambitious and accelerate efforts towards epidemic control.

The PEPFAR Côte d'Ivoire strategy for programming to be implemented in FY 2022 will include key components focused on patient-centered care at facilities and in the community to ensure treatment continuity, viral load suppression (VLS), and improved case finding and prevention for priority populations who are difficult to reach or underserved. These efforts will include (1) accelerating the transition and scale up of TLD as the first line antiretroviral therapy (ART) regimen for all and with an emphasis on women of childbearing age, (2) scale up of DTG-based regimens for children, (3) build upon COVID-19 adaptations and scale up of differentiated service delivery models, multi-month dispensing, and community ART distribution, (4) strengthen collaboration between community-facility sites and partners to ensure effective case finding, linkage, continuity of treatment, and VLS, and (5) engagement of faith, community-based organizations, and other stakeholders to improve HIV literacy, reduce stigma, and reach people who may not otherwise seek care. Prevention activities for COP 2021 will include scale up of pre-exposure prophylaxis (PrEP) directed at key populations, adolescent girls and young women (AGYW), and sero-discordant couples. In order to achieve these goals, a core package of services developed in COP20 will be implemented at all PEPFAR-supported sites.

An SGAC-provided PEPFAR work plan budget template will be provided to agencies and implementing partners. Agencies will monitor all available data and reports from implementing partners to ensure successful implementation of COP 2021 activities and include an update with quarterly POART reviews with S/GAC. The PEPFAR Côte d'Ivoire Interagency team will continue to work together to outline how investments in COP 2021 will align to ensure that they are complementary, avoid redundancies, and ensure effective and efficient collaboration to support efficient case finding, effective treatment initiation, continuity of treatment, and VLS among PLHIV. Workplans will be harmonized accordingly.

During COP 2021, PEPFAR Côte d'Ivoire will improve client linkage and the clinical cascade through new activities that include (1) expanding male-friendly services to address ART gaps and reach men with strategies that include implementing the Faith and Community Initiative Circle of Hope model, (2) expanding differentiated clinical services and targeted support for key populations (KP) and their children, (3) scaling up clinical and community support for children and adolescents through increased mentorship and communication with OVC partners to complement these efforts at the community level, (4) scaling up of community ARV distribution that build upon successful COVID-19 adaptations, (5) scaling up the implementation of CommCare, a tablet-based, patient-level case management system that allows facility and community health workers to track patients and identify missed appointments, linkage to treatment, TPT, and upcoming or missed viral load appointments, (6) partnering with faith communities to reduce stigma and strengthen HIV and treatment literacy for improved HIV outcomes across the clinical cascade, (7) rolling out a package of services in order to

reduce mortality among clients with advanced HIV disease, (8) implementing safe and ethical index testing, including monitoring of and providing response to reports of intimate partner violence (IPV), (9) expanding community-led monitoring to inform quality improvement, programmatic decision-making, and improving treatment literacy and stigma reduction, and (10) strengthening the response to Gender Based Violence (GBV) through the DREAMS program in an effort to improve GBV reporting and response. All activities in COP 2021 will ensure the harmonization of best practices among PEPFAR IPs to bolster quality services across the clinical cascade and ensure data integrity.

Approval of PEPFAR Cote d'Ivoire COP 2021 budget is contingent on the following:

- Upcoming commodity forecasting analyses in Summer 2021 to ensure procurement of adequate ARV commodities and alignment of procurement priorities across donors and GoCI.
- All agreements between PEPFAR and GoCI, as well as agreements among stakeholders such as clinical and community IPs, will be reviewed before the start of FY21Q4, to ensure they are harmonized.
- A rigorous assessment and review of PEPFAR Côte d'Ivoire's M&O footprint including vacancies for COP20 and proposed M&O for COP 2021 will be conducted no later than FY21Q4.
- Review of interim analysis of performance and impacts of CommCARE on key indicators per COP20 scope of work at FY21Q2, as well as the provision of a GoCI-endorsed implementation plan from PEPFAR Côte d'Ivoire that measures key performance improvements and benchmarks towards local sustainability.

American Rescue Plan Act of 2021 Summary Description

This memo approves \$5,037,500 in ARPA funds in the Economic Support Fund (ESF) account to be implemented for activities during COP 2020 and COP 2021. Of the total \$5,037,500 in ARPA funds, \$5,037,500 is expected to be implemented in COP 2021; these funds are included in the other tables found in this memo. The table below shows the estimated breakout of outlays in COP 2021 versus COP 2020 by implementing agency and operational division.

<u>Agency/OPDIV</u>	<u>ARPA Funds Programmed in COP21 FAST for COP21 Outlay</u>	<u>ARPA Funds To be Added to COP20 for COP20 Outlay</u>	<u>TOTAL ARPA Funds</u>
TOTAL	\$5,037,500	\$0	\$5,037,500
DOD			\$0
HHS/CDC	\$1,543,654		\$1,543,654
HHS/HRSA			\$0
PC			\$0
USAID	\$171,847		\$171,847
USAID/WCF	\$3,321,999		\$3,321,999

The entire ARPA amount must be obligated by September 30, 2022 and should, except in extraordinary circumstances, be outlayed during COP 2021.

These ARPA funds are being provided specifically to address the intersection of HIV and COVID to Prevent, prepare for, and respond to coronavirus (including prevention of COVID-19 infection, illness, and death among PEPFAR beneficiaries and staff)] and Mitigate COVID-19 impact on PEPFAR programs and beneficiaries and support PEPFAR program recovery from the impacts of coronavirus. Over the course of COP 2021, the ARPA funds will support:

The COVID-19 pandemic has had an adverse impact on Côte d'Ivoire's health care system, services, and care, for people living with HIV (PLHIV). Fear of contracting COVID-19 led to steep declines in clinical visits and community outreach engagement. Multiple COVID-19 outbreaks among PEPFAR Implementing Partners and beneficiaries resulted in the temporary shutdown of field offices, severely limiting the implementation of life saving programs and disrupting client services. Certain clinical facilities became COVID-19 treatment centers, and resultant task-shifting adversely affected HIV service delivery. PEPFAR Côte d'Ivoire continues to struggle with the global supply chain disruption that has increased commodity and logistics costs, significantly delayed deliveries, led to global shortages of key commodities such as personal protective equipment, and exposed the weaknesses of the national stock management system. Côte d'Ivoire's national laboratory network adapted by adding quality COVID-19 diagnostics delivery on platforms traditionally used for HIV viral load and TB testing. PEPFAR programs across the clinical cascade confirmed delays or the inability to execute critical health services when patients could not be found or contacted.

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ARPA will enable Côte d'Ivoire's ability to prevent and mitigate the impacts of COVID-19 on PEPFAR programs and beneficiaries, as well as strengthen PEPFAR's response to COVID-19, HIV, TB, and other diseases of concern. PEPFAR Côte d'Ivoire intends to leverage ARPA funds to address the most significant programmatic challenges for providing quality HIV services, support program recovery, and accelerate the achievement of epidemic control. PEPFAR Côte d'Ivoire's Implementing Partner staff will receive necessary personal protective equipment, empowering them to deliver quality HIV services and oversee implementation activities. The supply of several commodities has been adversely affected by the COVID-19 pandemic. PEPFAR Côte d'Ivoire will leverage ARPA funds to procure specific commodities for COP 2021 that have been most affected, specifically TLD-90, DTG10mg, other essential medicines, and key lab supplies. The procurement will bolster the transition of TLD among PLHIV. ARPA will also support the resilience and recovery of the laboratory diagnostic network and bolster the national health information systems in support of the continuity of care for PLHIV.

Faith and Communities Initiative (FCI)

The implementation of the FCI has been significantly delayed by COVID. Accordingly, **any** remaining FCI funds at the end of COP20 will be allowed to carry over into COP 2021. The full amount will be carryover and COP 2021 envelopes will be updated to account for this carryover.

Funding Summary

All COP 2021 funding summarized in the charts below is approved at the agency and account levels as indicated. Funds are to be utilized to achieve the targets and outcomes and to fund implementing partners and Management and Operations costs (U.S. Government Costs of Doing Business) as documented in all PEPFAR systems and summarized in the appendix.

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		FY 2021					FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	110,627,488	106,469,687	101,485,472	94,672,972	-	1,775,000	5,037,500	4,984,215	-	4,157,801	111,377,488
DOD Total	3,272,231	2,408,191	2,408,191	2,408,191	-	-	-	-	-	864,040	3,272,231
DOD	3,272,231	2,408,191	2,408,191	2,408,191	-	-	-	-	-	864,040	3,272,231
HHS Total	63,029,361	62,670,922	58,895,224	55,576,570	-	1,775,000	1,543,654	3,775,698	-	358,439	63,029,361
HHS/CDC	61,669,361	61,310,922	57,535,224	54,216,570	-	1,775,000	1,543,654	3,775,698	-	358,439	61,669,361
HHS/HRSA	1,360,000	1,360,000	1,360,000	1,360,000	-	-	-	-	-	-	1,360,000
STATE Total	837,327	837,327	837,327	837,327	-	-	-	-	-	-	837,327
State	109,635	109,635	109,635	109,635	-	-	-	-	-	-	109,635
State/AF	270,000	270,000	270,000	270,000	-	-	-	-	-	-	270,000
State/SGAC	457,692	457,692	457,692	457,692	-	-	-	-	-	-	457,692
USAID Total	43,488,569	40,553,247	39,344,730	35,850,884	-	-	3,493,846	1,208,517	-	2,935,322	44,238,569
USAID, non-WCF	34,189,032	31,469,032	30,800,527	30,628,680	-	-	171,847	668,505	-	2,720,000	34,189,032
USAID/WCF	9,299,537	9,084,215	8,544,203	5,222,204	-	-	3,321,999	540,012	-	215,322	10,049,537

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

	of which, Central										Total COP21 Budget (Bilateral + Central)
	Total	New Funding								Applied Pipeline	
		Total	Total	GHP-State	GHP-USAID	GAP	ESF	FY 2020 GHP-State	FY 2019 GHP-State		
TOTAL	750,000	750,000	750,000	-	750,000	-	-	-	-	-	111,377,488
DOD Total	-	-	-	-	-	-	-	-	-	-	3,272,231
DOD	-	-	-	-	-	-	-	-	-	-	3,272,231
HHS Total	-	-	-	-	-	-	-	-	-	-	63,029,361
HHS/CDC	-	-	-	-	-	-	-	-	-	-	61,669,361
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	1,360,000
STATE Total	-	-	-	-	-	-	-	-	-	-	837,327
State	-	-	-	-	-	-	-	-	-	-	109,635
State/AF	-	-	-	-	-	-	-	-	-	-	270,000
State/SGAC	-	-	-	-	-	-	-	-	-	-	457,692
USAID Total	750,000	750,000	750,000	-	750,000	-	-	-	-	-	44,238,569
USAID, non-WCF	-	-	-	-	-	-	-	-	-	-	34,189,032
USAID/WCF	750,000	750,000	750,000	-	750,000	-	-	-	-	-	10,049,537

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

GHP-State Funds: Upon the clearance of a FY 2021 PEPFAR GHP-State Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2022 at approved COP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt from S/GAC, agency headquarters will move the funds to the country platform via each agency's internal process.

CDC GAP Funds: With the receipt of this signed memo, CDC is approved to use CDC GAP funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved COP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, CDC GAP funding may be made available to country teams per CDC internal processes and following agency requirements.

GHP-USAID Funds: With the receipt of this signed memo, USAID is approved to use GHP-USAID funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved COP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, GHP-USAID funding may be made available to country teams per USAID internal processes and following agency requirements.

ARP ESF Funds: ESF funds must have both an HIV and COVID related purpose as laid out in relevant S/GAC guidance. Upon the clearance of a FY 2021 PEPFAR ESF Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2022 at approved COP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt, agency headquarters will move the funds to the country platform via each agency's internal process.

Applied Pipeline Funds: With the receipt of this signed memo, respective agencies are approved to use applied pipeline funds as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved COP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Additional or remaining pipeline from previous year's activities that are not currently captured in the COP 2021 total budget level and documented within COP 2021 partner budgets are not to be executed or outlayed without written approval from S/GAC.

Earmarks: The Côte d'Ivoire has planned for programming for FY 2021, FY 2020, and/or FY 2019 GHP-State funding that it considered to meet a number of earmarks, as indicated in the table below. The amounts programmed during COP may exceed the original controls assigned to the Côte d'Ivoire. Upon approval of this memo, the amounts below will become the new earmark controls for the Côte d'Ivoire/Agency. Any changes to the amount of funding programmed for earmark-eligible activities must be approved via an OPU.

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	62,000,000	57,295,780	4,704,220	-
Orphans and Vulnerable Children	19,523,785	19,497,738	26,047	-
Preventing and Responding to Gender-based Violence	1,622,445	1,622,445	-	-
Water	318,000	318,000	-	-

** Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks*

*** Only GHP-State will count towards the GBV and Water earmarks*

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	5,447,935	5,447,935	-	-	-
Of which, AB/Y	4,034,514	4,034,514	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	74.1%	74.1%	N/A	N/A	N/A

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

AB/Y Earmark Budget Justification

AB/Y Requirement Met.

Initiatives by Agency

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	4,157,801	750,000	106,469,687	111,377,488
<i>of which, Community-Led Monitoring</i>	-	-	-	400,000	400,000
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	-	-	750,000	-	750,000
<i>of which, Core Program</i>	-	1,277,801	-	92,949,687	94,227,488
<i>of which, DREAMS</i>	-	2,880,000	-	13,120,000	16,000,000
DOD Total	-	864,040	-	2,408,191	3,272,231
<i>of which, Core Program</i>	-	864,040	-	2,408,191	3,272,231
HHS Total	-	358,439	-	62,670,922	63,029,361
<i>of which, Community-Led Monitoring</i>	-	-	-	400,000	400,000
<i>of which, Core Program</i>	-	198,439	-	59,494,840	59,693,279
<i>of which, DREAMS</i>	-	160,000	-	2,776,082	2,936,082
STATE Total	-	-	-	837,327	837,327
<i>of which, Core Program</i>	-	-	-	837,327	837,327
USAID Total	-	2,935,322	750,000	40,553,247	44,238,569
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	-	-	750,000	-	750,000
<i>of which, Core Program</i>	-	215,322	-	30,209,329	30,424,651
<i>of which, DREAMS</i>	-	2,720,000	-	10,343,918	13,063,918

FY 2022 Target Summary

FY 2021 funds are released and COP 2021 applied pipeline is approved to achieve the following results in FY 2022.

Cote d'Ivoire		SNU Prioritizations						Total
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	No Prioritization	
HTS_INDEX	<15	-	241,790	-	-	-	799	242,589
	15+	-	67,458	-	-	-	1,975	69,433
	Total	-	309,248	-	-	-	2,774	312,022
HTS_TST	<15	-	273,755	-	-	-	894	274,649
	15+	-	854,789	-	-	-	10,730	865,519
	Total	-	1,128,544	-	-	-	11,624	1,140,168
HTS_TST_POS	<15	-	4,774	-	-	-	27	4,801
	15+	-	27,616	-	-	-	892	28,508
	Total	-	32,390	-	-	-	919	33,309
TX_NEW	<15	-	4,679	-	-	-	26	4,705
	15+	-	26,298	-	-	-	849	27,147
	Total	-	30,977	-	-	-	875	31,852
TX_CURR	<15	-	13,468	-	-	-	108	13,576
	15+	-	257,242	-	-	-	5,482	262,724
	Total	-	270,710	-	-	-	5,590	276,300
TX_PVLS	<15	-	10,807	-	-	-	96	10,903
	15+	-	236,807	-	-	-	5,101	241,908
	Total	-	247,614	-	-	-	5,197	252,811
CXCA_SCRN	<18	-	-	-	-	-	-	-
	18+	-	180,565	-	-	-	-	180,565
	Total	-	221,220	-	-	-	-	221,220
OVC_HIVSTAT	<15	-	142,292	-	-	-	-	142,292
	15+	-	971	-	-	-	-	971
	Total	-	335,688	-	-	-	495	336,183
PMTCT_STAT_POS	<15	-	336,659	-	-	-	495	337,154
	15+	-	2	-	-	-	-	2
	Total	-	5,773	-	-	-	65	5,838
PMTCT_ART	<15	-	5,775	-	-	-	65	5,840
	15+	-	2	-	-	-	-	2
	Total	-	5,676	-	-	-	65	5,741
PMTCT_EID	<15	-	5,678	-	-	-	65	5,743
	15+	-	3,021	-	-	-	2	3,023
	Total	-	3,085	-	-	-	-	3,085
PP_PREV	<15	-	140,712	-	-	-	5,408	146,120
	15+	-	143,797	-	-	-	5,408	149,205
	Total	-	35,277	-	-	-	1,000	36,277
KP_PREV	<15	-	-	-	-	-	-	-
	15+	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
VMMC_CIRC	<15	-	1,288	-	-	-	-	1,288
	15+	-	14,237	-	-	-	2,500	16,737
	Total	-	15,525	-	-	-	2,500	18,025
PrEP_NEW	<15	-	7,233	-	-	-	232	7,465
	15+	-	9,585	-	-	-	468	10,053
	Total	-	683	-	-	-	12	695
TB_STAT	<15	-	14,236	-	-	-	249	14,485
	15+	-	124	-	-	-	-	124
	Total	-	14,919	-	-	-	261	15,180
TB_ART	<15	-	2,808	-	-	-	70	2,878
	15+	-	10,660	-	-	-	63	10,723
	Total	-	2,932	-	-	-	70	3,002
TB_PREV	<15	-	199,497	-	-	-	2,980	202,477
	15+	-	210,157	-	-	-	3,043	213,200
	Total	-	13,468	-	-	-	108	13,576
TX_TB	<15	-	257,242	-	-	-	5,482	262,724
	15+	-	270,710	-	-	-	5,590	276,300
	Total	-	1,625	-	-	-	15	1,640
GEND_GBV	<15	-	42,761	-	-	-	-	42,761
	15+	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Partner Management and Stakeholder Engagement:

Agreements made during COP 2021 discussions, including those regarding geographic focus, targets, budgets, SIMS, use of pipeline, partner implementation and partner management will be monitored and evaluated on a regular basis via both ad hoc check-ins and discussions as well as the joint HQ and country team POART discussions. It is expected that teams closely monitor partner performance and engage with each implementing partner on a regular basis to ensure achievement of targets, outcomes and impact in a manner consistent with this memo, approved SDS, and budgets and targets as finalized in PEPFAR systems. Any partner with EITHER (1) <15 percent of target achievement at 3 months or (2) less than 40 percent of target achievement at 6 months must have a complete review of performance data (including trends in performance) and expenditures to date by program area, implement remediation, and conduct intensive follow-up. **Biannual data reporting is acceptable for programs that do not report MER indicators on a quarterly basis (e.g. OVC program).** In the HIV treatment program, most clients are continuing on treatment year after year and current on treatment (TX_CURR) performance should be between 98 percent and 100 percent of the target. This can be adjusted in country context where HIV treatment services are still scaling up and the treatment new target is greater than 10 percent of treatment current. OVC programs are also similar in that there are clients continuing services from the previous year; if the IP is less than 80 percent of their target at Q2 performance review should be triggered. For key populations programming, per MER Guidance and program requirements, HIV testing is a required element of the KP_PREV indicator. HIV testing services (HTS) or referring an individual to HTS is required to be offered (at least once during the reporting period and/or in accordance with WHO/national guidance) unless the individual had previously been tested positive for HIV. HIV prevention services must be tailored to individual risks. If the individual is self-identified as HIV positive, then HTS provision or referral to HTS will not be a required element of this indicator. Workplans for IPs should reflect these HTS requirements for key populations programming. Additionally, where referral to HTS is made, IP workplans and program design should incorporate measures to follow through on HTS with KP clients to ensure referral completion. These elements (i.e. review, remediation, and follow-up) should be incorporated into the existing IP work plans. A second quarter of consistently poor performance by the IP should also result in implementation of a documented Performance Improvement Plan (PIP) or Correction Action Plan (CAP), in accordance with implementing agency policy. PIP indicators should reflect the core issue. If the issue is linkage of test positive to treatment the indicator measured should be test positive to new in treatment of greater than 85 percent. If the issue is retention it should be net new on treatment equal to 90 percent of new on treatment. After two quarters of intensive oversight and remediation for underperformance, partners should be close to full achievement of targets expected at quarter three. With a third quarter of consistently poor performance by the IP, implementing agencies should notify S/GAC the options the agency is implementing to address partner non-performance, including options for a shift to new partners. The country team should notify the S/GAC Chair and PPM immediately of the improvement plan.

Continued engagement with all stakeholders, including civil society and community members, multilateral partners and bilateral partners, is to continue throughout COP 2021 implementation. Core to this critical engagement is the sharing of and discussion surrounding quarterly results and achievement and findings from community-led monitoring. This continued engagement will

ensure all parties' understanding of Côte d'Ivoire's progress and help identify any strategic changes to be made in order to more efficiently and effectively reach epidemic control.

Agency Acknowledgements

Centers for Disease Control and Prevention acknowledges and concurs with the final COP/ROP 2021 budgets and targets as submitted by the interagency PEPFAR team in Côte d'Ivoire, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP/ROP 2021.

Signature

A handwritten signature in black ink that reads "Hank Tomlinson". The signature is written in a cursive, flowing style.

Hank Tomlinson, PhD, Director of the Division of Global HIV & TB

Date

06/21/2021

Agency Acknowledgements

Department of Defense acknowledges and concurs with the final COP 2021 budgets and targets as submitted by the interagency PEPFAR team in Côte d'Ivoire, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP 2021.

Signature 

RICHARD SHAFFER, DIVISION CHIEF, DOD HIV/AIDS PREVENTION PROGRAM

Date 06/21.2021

Agency Acknowledgements

Health Resources and Services Administration acknowledges and concurs with the final COP 2021 budgets and targets as submitted by the interagency PEPFAR team in Côte d'Ivoire, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP 2021.

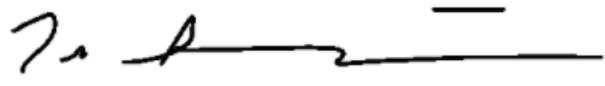
Signature _____

ADESUWA ADELOSOYE, DIRECTOR, OFFICE OF GLOBAL HEALTH

Date _____


Agency Acknowledgements

S/GAC acknowledges and concurs with the final COP 2021 budgets and targets as submitted by the interagency PEPFAR team in Côte d'Ivoire, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP 2021.

Signature _____

TEEB AL-SAMARRAI, S/GAC CHAIR

Date ___June 17, 2021_____

Signature _____

ANN SANGTHONG, S/GAC PEPFAR PROGRAM MANAGER

Date ___June 17, 2021_____

**Agency
Acknowledgements**

State acknowledges and concurs with the final COP 2021 budgets and targets as submitted by the interagency PEPFAR team in Côte d'Ivoire, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP 2021.

Signature _____

RICHARD K. BELL, CHIEF OF MISSION

Date _____

Agency Acknowledgements

United States Agency for International Development acknowledges and concurs with the final COP 2021 budgets and targets as submitted by the interagency PEPFAR team in Côte d'Ivoire, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP 2021.

Signature _____

CLINT CAVANAUGH, OHA OFFICE DIRECTOR

Date _____

Appendix – Approved Côte d’Ivoire COP 2021 Budgets and Targets, by Implementing Partner or Management and Operations (U.S. Government Cost of Doing Business (CODB))

COP 2021 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral							
		Total	FY 2021					FY 2020	
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	
TOTAL		106,469,687	101,485,472	94,672,972	-	1,775,000	5,037,500	4,984,215	
DOD Total		2,408,191	2,408,191	2,408,191	-	-	-	-	
DOD	Population Services International	2,408,191	2,408,191	2,408,191	-	-	-	-	
	U.S. CODB	-	-	-	-	-	-	-	
HHS Total		62,670,922	58,895,224	55,576,570	-	1,775,000	1,543,654	3,775,698	
HHS/CDC	ACONDA-VS-CI	7,488,171	7,419,885	7,344,348	-	-	75,537	68,286	
	Centers For Disease Control and Prevention	1,400,000	1,400,000	1,400,000	-	-	-	-	
	Elizabeth Glaser Pediatric Aids Foundation	11,321,718	11,131,575	11,035,909	-	-	95,666	190,143	
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	7,054,255	6,494,610	6,432,128	-	-	62,482	559,645	
	INTERNATIONAL RESCUE COMMITTEE, INC.	5,886,138	5,886,138	5,835,325	-	-	50,813	-	

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	Johns Hopkins University, The	1,502,177	42,189	40,000	-	-	2,189	1,459,988	
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	2,558,906	2,558,906	2,187,656	-	-	371,250	-	
	PASTEUR INSTITUTE OF IVORY COAST	833,143	161,242	159,491	-	-	1,751	671,901	
	SANTE ESPOIR VIE COTE D'IVOIRE	6,630,365	6,337,106	6,269,325	-	-	67,781	293,259	
	TBD	2,417,275	2,417,275	1,622,500	-	-	794,775	-	
	Trustees Of Columbia University In The City Of New York	3,881,319	3,348,843	3,327,433	-	-	21,410	532,476	
	U.S. CODB	9,665,566	9,665,566	7,890,566	-	1,775,000	-	-	
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	671,889	671,889	671,889	-	-	-	-	
HHS/HRSA	Regents of the University of California, San Francisco, The	1,119,240	1,119,240	1,119,240	-	-	-	-	
	U.S. CODB	240,760	240,760	240,760	-	-	-	-	
STATE Total		837,327	837,327	837,327	-	-	-	-	
State	U.S. CODB	109,635	109,635	109,635	-	-	-	-	
State/AF	U.S. CODB	270,000	270,000	270,000	-	-	-	-	
State/SGAC	TBD	457,692	457,692	457,692	-	-	-	-	

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USAID Total		40,553,247	39,344,730	35,850,884	-	-	3,493,846	1,208,517	
USAID, non-WCF	AIMAS	456,645	294,883	294,883	-	-	-	161,762	
	ASAPSU	781,045	781,045	769,742	-	-	11,303	-	
	Family Health International	3,582,516	3,582,516	3,559,593	-	-	22,923	-	
	JHPIEGO CORPORATION	1,772,207	1,265,464	1,253,276	-	-	12,188	506,743	
	Johns Hopkins University, The	2,244,320	2,244,320	2,228,808	-	-	15,512	-	
	ONG BL?TY	1,256,516	1,256,516	1,247,203	-	-	9,313	-	
	Palladium International, LLC	691,737	691,737	691,737	-	-	-	-	
	Save The Children Federation, Inc.	14,919,706	14,919,706	14,819,098	-	-	100,608	-	
	TBD	782,346	782,346	782,346	-	-	-	-	
	U.S. CODB	4,981,994	4,981,994	4,981,994	-	-	-	-	
USAID/WCF	Chemonics International, Inc.	5,209,668	4,669,656	1,834,974	-	-	2,834,682	540,012	
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	2,700,947	2,700,947	2,213,630	-	-	487,317	-	
	Remote Medicine Inc.	673,600	673,600	673,600	-	-	-	-	

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	TBD	500,000	500,000	500,000	-	-	-	-
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1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP 2021 New Funding	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		106,469,687	4,092,144	51,209,383	8,069,942	6,033,231	25,289,460	11,775,527
DOD Total		2,408,191	140,688	1,692,302	293,726	166,121	115,354	-
DOD	Population Services International	2,408,191	140,688	1,692,302	293,726	166,121	115,354	-
	U.S. CODB	-	-	-	-	-	-	-
HHS Total		62,670,922	2,111,456	33,802,907	4,385,302	1,387,063	17,547,430	3,436,764
HHS/CDC	ACONDA-VS-CI	7,488,171	-	5,354,870	609,629	27,356	1,496,316	-
	Centers For Disease Control and Prevention	1,400,000	-	1,200,000	-	-	200,000	-
	Elizabeth Glaser Pediatric Aids Foundation	11,321,718	100,000	6,973,244	1,473,009	144,473	2,630,992	-
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	7,054,255	-	5,031,101	580,930	32,284	1,409,940	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	5,886,138	-	602,690	390,872	947,120	1,235,704	2,709,752

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	Johns Hopkins University, The	1,502,177	-	1,169,739	-	-	332,438	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	2,558,906	1,435,125	622,000	-	-	501,781	-
	PASTEUR INSTITUTE OF IVORY COAST	833,143	-	601,401	-	-	231,742	-
	SANTE ESPOIR VIE COTE D'IVOIRE	6,630,365	-	3,340,011	1,012,314	225,358	1,325,670	727,012
	TBD	2,417,275	272,820	1,688,000	-	-	456,455	-
	Trustees Of Columbia University In The City Of New York	3,881,319	-	2,333,709	318,548	10,472	1,218,590	-
	U.S. CODB	9,665,566	-	3,575,078	-	-	6,090,488	-
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	671,889	153,511	400,000	-	-	118,378	-
HHS/HRSA	Regents of the University of California, San Francisco, The	1,119,240	150,000	744,940	-	-	224,300	-
	U.S. CODB	240,760	-	166,124	-	-	74,636	-
STATE Total		837,327	-	100,000	-	-	737,327	-
State	U.S. CODB	109,635	-	-	-	-	109,635	-
State/AF	U.S. CODB	270,000	-	100,000	-	-	170,000	-
State/SGAC	TBD	457,692	-	-	-	-	457,692	-

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USAID Total		40,553,247	1,840,000	15,614,174	3,390,914	4,480,047	6,889,349	8,338,763
USAID, non-WCF	AIMAS	456,645	225,000	128,617	-	-	103,028	-
	ASAPSU	781,045	-	224,180	248,250	127,804	180,811	-
	Family Health International	3,582,516	180,000	1,854,603	513,892	305,070	728,951	-
	JHPIEGO CORPORATION	1,772,207	-	1,005,044	173,368	233,167	360,628	-
	Johns Hopkins University, The	2,244,320	-	893,699	544,980	348,958	456,683	-
	ONG BL?TY	1,256,516	-	258,319	564,373	178,272	255,552	-
	Palladium International, LLC	691,737	550,000	-	-	-	141,737	-
	Save The Children Federation, Inc.	14,919,706	-	2,178,556	549,792	3,286,776	887,863	8,016,719
	TBD	782,346	-	300,000	-	-	160,302	322,044
	U.S. CODB	4,981,994	-	2,022,683	-	-	2,959,311	-
USAID/WCF	Chemonics International, Inc.	5,209,668	-	5,209,668	-	-	-	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	2,700,947	735,000	1,288,805	122,659	-	554,483	-
	Remote Medicine Inc.	673,600	-	-	673,600	-	-	-

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	TBD	500,000	150,000	250,000	-	-	100,000	-
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Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)							
		ASP Blood supply safety	ASP HMIS,surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy, coordination, management, disease prevention
TOTAL		-	1,213,961	260,479	-	272,820	405,000	-	
DOD Total		-	35,836	60,479	-	-	-	-	
DOD	Population Services International	-	35,836	60,479	-	-	-	-	
	U.S. CODB	-	-	-	-	-	-	-	
HHS Total		-	628,125	200,000	-	272,820	-	-	
HHS/CDC	ACONDA-VS-CI	-	-	-	-	-	-	-	

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	Centers For Disease Control and Prevention	-	-	-	-	-	-	-
	Elizabeth Glaser Pediatric Aids Foundation	-	100,000	-	-	-	-	-
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	-	-	-	-	-	-	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	-	-	-	-	-	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	-	428,125	200,000	-	-	-	-
	PASTEUR INSTITUTE OF IVORY COAST	-	-	-	-	-	-	-
	SANTE ESPOIR VIE COTE D'IVOIRE	-	-	-	-	-	-	-
	TBD	-	-	-	-	272,820	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	-	100,000	-	-	-	-	-
HHS/HRSA	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-

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STATE Total		-	-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-	-
State/AF	U.S. CODB	-	-	-	-	-	-	-	-
State/SGAC	TBD	-	-	-	-	-	-	-	-
USAID Total		-	550,000	-	-	-	405,000	-	-
USAID, non-WCF	AIMAS	-	-	-	-	-	225,000	-	-
	ASAPSU	-	-	-	-	-	-	-	-
	Family Health International	-	-	-	-	-	180,000	-	-
	JHPIEGO CORPORATION	-	-	-	-	-	-	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-	-
	ONG BL?TY	-	-	-	-	-	-	-	-
	Palladium International, LLC	-	550,000	-	-	-	-	-	-
	Save The Children Federation, Inc.	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-

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	U.S. CODB	-	-	-	-	-	-	-	-
USAID/WCF	Chemonics International, Inc.	-	-	-	-	-	-	-	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	-	-	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		27,369,624	4,281,432	7,868,164	11,690,163
DOD Total		1,637,208	-	55,094	-
DOD	Population Services International	1,637,208	-	55,094	-
	U.S. CODB	-	-	-	-

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HHS Total		22,540,357	-	5,927,770	5,334,780
HHS/CDC	ACONDA-VS-CI	4,857,140	-	475,830	21,900
	Centers For Disease Control and Prevention	-	-	1,200,000	-
	Elizabeth Glaser Pediatric Aids Foundation	6,088,403	-	597,941	286,900
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	4,229,774	-	402,525	398,802
	INTERNATIONAL RESCUE COMMITTEE, INC.	-	-	-	602,690
	Johns Hopkins University, The	1,169,739	-	-	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	372,000	-	250,000	-
	PASTEUR INSTITUTE OF IVORY COAST	-	-	601,401	-
	SANTE ESPOIR VIE COTE D'IVOIRE	2,636,635	-	253,966	449,410
	TBD	463,000	-	1,225,000	-
	Trustees Of Columbia University In The City Of New York	2,157,542	-	176,167	-
	U.S. CODB	-	-	-	3,575,078
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	400,000	-	-	-

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HHS/HRSA	Regents of the University of California, San Francisco, The	-	-	744,940	-
	U.S. CODB	166,124	-	-	-
STATE Total		-	-	-	100,000
State	U.S. CODB	-	-	-	-
State/AF	U.S. CODB	-	-	-	100,000
State/SGAC	TBD	-	-	-	-
USAID Total		3,192,059	4,281,432	1,885,300	6,255,383
USAID, non-WCF	AIMAS	128,617	-	-	-
	ASAPSU	-	-	-	224,180
	Family Health International	832,958	-	-	1,021,645
	JHPIEGO CORPORATION	1,005,044	-	-	-
	Johns Hopkins University, The	893,699	-	-	-
	ONG BL?TY	-	-	-	258,319
	Palladium International, LLC	-	-	-	-

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	Save The Children Federation, Inc.	-	-	-	2,178,556
	TBD	-	-	-	300,000
	U.S. CODB	-	-	-	2,022,683
USAID/WCF	Chemonics International, Inc.	-	3,397,767	1,811,901	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	331,741	883,665	73,399	-
	Remote Medicine Inc.	-	-	-	-
	TBD	-	-	-	250,000

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		3,779,645	3,902,358	387,939

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DOD Total		58,792	234,934	-
DOD	Population Services International	58,792	234,934	-
	U.S. CODB	-	-	-
HHS Total		1,194,650	3,190,652	-
HHS/CDC	ACONDA-VS-CI	2,102	607,527	-
	Centers For Disease Control and Prevention	-	-	-
	Elizabeth Glaser Pediatric Aids Foundation	275,549	1,197,460	-
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	-	580,930	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	390,872	-	-
	Johns Hopkins University, The	-	-	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	-	-	-
	PASTEUR INSTITUTE OF IVORY COAST	-	-	-
	SANTE ESPOIR VIE COTE D'IVOIRE	526,127	486,187	-
	TBD	-	-	-

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	Trustees Of Columbia University In The City Of New York	-	318,548	-
	U.S. CODB	-	-	-
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	-	-	-
HHS/HRSA	Regents of the University of California, San Francisco, The	-	-	-
	U.S. CODB	-	-	-
STATE Total		-	-	-
State	U.S. CODB	-	-	-
State/AF	U.S. CODB	-	-	-
State/SGAC	TBD	-	-	-
USAID Total		2,526,203	476,772	387,939
USAID, non-WCF	AIMAS	-	-	-
	ASAPSU	248,250	-	-
	Family Health International	445,440	68,452	-
	JHPIEGO CORPORATION	173,368	-	-

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	Johns Hopkins University, The	544,980	-	-
	ONG BL?TY	564,373	-	-
	Palladium International, LLC	-	-	-
	Save The Children Federation, Inc.	549,792	-	-
	TBD	-	-	-
	U.S. CODB	-	-	-
USAID/WCF	Chemonics International, Inc.	-	-	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	-	-	122,659
	Remote Medicine Inc.	-	408,320	265,280
	TBD	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		3,297,607	-	-	150,170	469,561	2,115,893	-
DOD Total		123,187	-	-	-	42,934	-	-
DOD	Population Services International	123,187	-	-	-	42,934	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS Total		1,257,745	-	-	-	129,318	-	-
HHS/CDC	ACONDA-VS-CI	-	-	-	-	27,356	-	-
	Centers For Disease Control and Prevention	-	-	-	-	-	-	-
	Elizabeth Glaser Pediatric Aids Foundation	107,205	-	-	-	37,268	-	-
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	-	-	-	-	32,284	-	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	947,120	-	-	-	-	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	-	-	-	-	-	-	-

UNCLASSIFIED

	PASTEUR INSTITUTE OF IVORY COAST	-	-	-	-	-	-	-
	SANTE ESPOIR VIE COTE D'IVOIRE	203,420	-	-	-	21,938	-	-
	TBD	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	10,472	-	-
	U.S. CODB	-	-	-	-	-	-	-
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	-	-	-	-	-	-	-
HHS/HRSA	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-
State/AF	U.S. CODB	-	-	-	-	-	-	-
State/SGAC	TBD	-	-	-	-	-	-	-
USAID Total		1,916,675	-	-	150,170	297,309	2,115,893	-
USAID, non-WCF	AIMAS	-	-	-	-	-	-	-

UNCLASSIFIED

	ASAPSU	67,866	-	-	-	59,938	-	-
	Family Health International	-	-	-	150,170	154,900	-	-
	JHPIEGO CORPORATION	233,167	-	-	-	-	-	-
	Johns Hopkins University, The	348,958	-	-	-	-	-	-
	ONG BL?TY	95,801	-	-	-	82,471	-	-
	Palladium International, LLC	-	-	-	-	-	-	-
	Save The Children Federation, Inc.	1,170,883	-	-	-	-	2,115,893	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
USAID/WCF	Chemonics International, Inc.	-	-	-	-	-	-	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	-	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

UNCLASSIFIED

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		1,285,529	14,599,861	9,404,070
DOD Total		-	115,354	-
DOD	Population Services International	-	115,354	-
	U.S. CODB	-	-	-
HHS Total		1,285,529	10,096,777	6,165,124
HHS/CDC	ACONDA-VS-CI	-	1,496,316	-
	Centers For Disease Control and Prevention	-	200,000	-
	Elizabeth Glaser Pediatric Aids Foundation	459,449	2,171,543	-
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	-	1,409,940	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	73,095	1,162,609	-
	Johns Hopkins University, The	40,000	292,438	-

UNCLASSIFIED

	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	-	501,781	-
	PASTEUR INSTITUTE OF IVORY COAST	159,491	72,251	-
	SANTE ESPOIR VIE COTE D'IVOIRE	-	1,325,670	-
	TBD	-	456,455	-
	Trustees Of Columbia University In The City Of New York	553,494	665,096	-
	U.S. CODB	-	-	6,090,488
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	-	118,378	-
HHS/HRSA	Regents of the University of California, San Francisco, The	-	224,300	-
	U.S. CODB	-	-	74,636
STATE Total		-	457,692	279,635
State	U.S. CODB	-	-	109,635
State/AF	U.S. CODB	-	-	170,000
State/SGAC	TBD	-	457,692	-
USAID Total		-	3,930,038	2,959,311

UNCLASSIFIED

USAID, non-WCF	AIMAS	-	103,028	-
	ASAPSU	-	180,811	-
	Family Health International	-	728,951	-
	JHPIEGO CORPORATION	-	360,628	-
	Johns Hopkins University, The	-	456,683	-
	ONG BL?TY	-	255,552	-
	Palladium International, LLC	-	141,737	-
	Save The Children Federation, Inc.	-	887,863	-
	TBD	-	160,302	-
	U.S. CODB	-	-	2,959,311
USAID/WCF	Chemonics International, Inc.	-	-	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	-	554,483	-
	Remote Medicine Inc.	-	-	-
	TBD	-	100,000	-

UNCLASSIFIED

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		713,475	2,171,390	3,441,955	-	3,758,808	197,915	1,491,984
DOD Total		-	-	-	-	-	-	-
DOD	Population Services International	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS Total		-	-	-	-	3,436,764	-	-
HHS/CDC	ACONDA-VS-CI	-	-	-	-	-	-	-
	Centers For Disease Control and Prevention	-	-	-	-	-	-	-
	Elizabeth Glaser Pediatric Aids Foundation	-	-	-	-	-	-	-

UNCLASSIFIED

	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	-	-	-	-	-	-	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	-	-	-	-	2,709,752	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	-	-	-	-	-	-	-
	PASTEUR INSTITUTE OF IVORY COAST	-	-	-	-	-	-	-
	SANTE ESPOIR VIE COTE D'IVOIRE	-	-	-	-	727,012	-	-
	TBD	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	-	-	-	-	-	-	-
HHS/HRSA	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-

UNCLASSIFIED

State/AF	U.S. CODB	-	-	-	-	-	-	-
State/SGAC	TBD	-	-	-	-	-	-	-
USAID Total		713,475	2,171,390	3,441,955	-	322,044	197,915	1,491,984
USAID, non-WCF	AIMAS	-	-	-	-	-	-	-
	ASAPSU	-	-	-	-	-	-	-
	Family Health International	-	-	-	-	-	-	-
	JHPIEGO CORPORATION	-	-	-	-	-	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-
	ONG BL?TY	-	-	-	-	-	-	-
	Palladium International, LLC	-	-	-	-	-	-	-
	Save The Children Federation, Inc.	713,475	2,171,390	3,441,955	-	-	197,915	1,491,984
	TBD	-	-	-	-	322,044	-	-
	U.S. CODB	-	-	-	-	-	-	-
USAID/WCF	Chemonics International, Inc.	-	-	-	-	-	-	-

UNCLASSIFIED

	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	-	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

COP 2021 Implementing Partner Approved Central Funding by Account

Agency	Implementing Partner	New Funding - Central							
		Total	FY 2021					FY 2020	
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	
TOTAL		750,000	750,000	-	750,000	-	-	-	
DOD Total		-	-	-	-	-	-	-	
DOD	Population Services International	-	-	-	-	-	-	-	

UNCLASSIFIED

	U.S. CODB	-	-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-	-
HHS/CDC	ACONDA-VS-CI	-	-	-	-	-	-	-	-
	Centers For Disease Control and Prevention	-	-	-	-	-	-	-	-
	Elizabeth Glaser Pediatric Aids Foundation	-	-	-	-	-	-	-	-
	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	-	-	-	-	-	-	-	-
	INTERNATIONAL RESCUE COMMITTEE, INC.	-	-	-	-	-	-	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-	-
	MINISTERE DE LA SANTE ET DE LA LUTTE CONTRE LE SIDA.	-	-	-	-	-	-	-	-
	PASTEUR INSTITUTE OF IVORY COAST	-	-	-	-	-	-	-	-
	SANTE ESPOIR VIE COTE D'IVOIRE	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	-

UNCLASSIFIED

	UNAIDS JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	-	-	-	-	-	-	-	-
HHS/HRSA	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-	-
State/AF	U.S. CODB	-	-	-	-	-	-	-	-
State/SGAC	TBD	-	-	-	-	-	-	-	-
USAID Total		750,000	750,000	-	750,000	-	-	-	-
USAID, non-WCF	AIMAS	-	-	-	-	-	-	-	-
	ASAPSU	-	-	-	-	-	-	-	-
	Family Health International	-	-	-	-	-	-	-	-
	JHPIEGO CORPORATION	-	-	-	-	-	-	-	-
	Johns Hopkins University, The	-	-	-	-	-	-	-	-
	ONG BL?TY	-	-	-	-	-	-	-	-

UNCLASSIFIED

	Palladium International, LLC	-	-	-	-	-	-	-	-
	Save The Children Federation, Inc.	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	-
USAID/WCF	Chemonics International, Inc.	750,000	750,000	-	750,000	-	-	-	-
	NOUVELLE PHARMACIE DE LA SANTE PUBLIQUE DE COTE D'IVOIRE	-	-	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

COP 2021 Initiative Appendix Tables

	of which, Bilateral							
	Total	New Funding						
		Total	FY 2021				FY 2020	
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State
TOTAL	110,627,488	106,469,687	101,485,472	94,672,972	-	1,775,000	5,037,500	4,984,215

UNCLASSIFIED

<i>of which, Community-Led Monitoring</i>	400,000	400,000	400,000	400,000	-	-	-	-
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	-	-	-	-	-	-	-	-
<i>of which, Core Program</i>	94,227,488	92,949,687	87,965,472	81,152,972	-	1,775,000	5,037,500	4,984,215
<i>of which, DREAMS</i>	16,000,000	13,120,000	13,120,000	13,120,000	-	-	-	-
DOD Total	3,272,231	2,408,191	2,408,191	2,408,191	-	-	-	-
<i>of which, Core Program</i>	3,272,231	2,408,191	2,408,191	2,408,191	-	-	-	-
HHS Total	63,029,361	62,670,922	58,895,224	55,576,570	-	1,775,000	1,543,654	3,775,698
<i>of which, Community-Led Monitoring</i>	400,000	400,000	400,000	400,000	-	-	-	-
<i>of which, Core Program</i>	59,693,279	59,494,840	55,719,142	52,400,488	-	1,775,000	1,543,654	3,775,698
<i>of which, DREAMS</i>	2,936,082	2,776,082	2,776,082	2,776,082	-	-	-	-
STATE Total	837,327	837,327	837,327	837,327	-	-	-	-
<i>of which, Core Program</i>	837,327	837,327	837,327	837,327	-	-	-	-
USAID Total	43,488,569	40,553,247	39,344,730	35,850,884	-	-	3,493,846	1,208,517
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	-	-	-	-	-	-	-	-
<i>of which, Core Program</i>	30,424,651	30,209,329	29,000,812	25,506,966	-	-	3,493,846	1,208,517
<i>of which, DREAMS</i>	13,063,918	10,343,918	10,343,918	10,343,918	-	-	-	-

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

of which, Central								
Total	New Funding							
	Total	FY 2021					FY 2020	
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	

UNCLASSIFIED

TOTAL	750,000	750,000	750,000	-	750,000	-	-	-
<i>of which, Community-Led Monitoring</i>	-	-	-	-	-	-	-	-
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	750,000	750,000	750,000	-	750,000	-	-	-
<i>of which, Core Program</i>	-	-	-	-	-	-	-	-
<i>of which, DREAMS</i>	-	-	-	-	-	-	-	-
DOD Total	-	-	-	-	-	-	-	-
<i>of which, Core Program</i>	-	-	-	-	-	-	-	-
HHS Total	-	-	-	-	-	-	-	-
<i>of which, Community-Led Monitoring</i>	-	-	-	-	-	-	-	-
<i>of which, Core Program</i>	-	-	-	-	-	-	-	-
<i>of which, DREAMS</i>	-	-	-	-	-	-	-	-
STATE Total	-	-	-	-	-	-	-	-
<i>of which, Core Program</i>	-	-	-	-	-	-	-	-
USAID Total	750,000	750,000	750,000	-	750,000	-	-	-
<i>of which, Condoms (GHP-USAID Central Funding) (Central)</i>	750,000	750,000	750,000	-	750,000	-	-	-
<i>of which, Core Program</i>	-	-	-	-	-	-	-	-
<i>of which, DREAMS</i>	-	-	-	-	-	-	-	-

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

COP 2021 Implementing Partner Targets

UNCLASSIFIED

Funding Agency	Partner	HTS_INDEX		HTS_TST		HTS_TST_POS		TX_NEW		TX_CURR		TX_PVLS	
		<15	15+	<15	15+	<15	15+	<15	15+	<15	15+	<15	15+
DOD		799	1,975	894	10,730	27	892	26	849	108	5,482	96	5,101
DOD	Population Services International	799	1,975	894	10,730	27	892	26	849	108	5,482	96	5,101
HHS/CDC		205,610	54,255	236,716	755,897	4,190	21,319	4,388	24,997	13,267	252,553	10,614	232,609
HHS/CDC	ACONDA-VS-CI	32,882	7,708	41,315	157,101	716	3,575	881	4,551	3,324	62,751	2,760	58,584
HHS/CDC	Elizabeth Glaser Pediatric Aids Foundation	64,018	22,832	75,195	248,886	1,299	8,210	1,452	10,440	4,141	79,856	3,303	72,357
HHS/CDC	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA PEDIATR	39,572	6,324	44,942	120,090	825	3,086	1,045	3,906	2,718	53,422	2,120	49,870
HHS/CDC	INTERNATION AL RESCUE COMMITTEE, INC.	13,335	3,270	13,335	13,435	241	940	-	-	-	-	-	-
HHS/CDC	SANTE ESPOIR VIE COTE D'IVOIRE	40,246	9,292	43,080	131,606	794	3,606	614	3,477	1,791	33,331	1,391	30,575
HHS/CDC	Trustees Of Columbia University In The City Of New York	15,557	4,829	18,849	84,779	315	1,902	396	2,623	1,293	23,193	1,040	21,223
USAID		36,180	13,203	37,039	98,892	584	6,297	291	1,301	201	4,689	193	4,198
USAID	ASAPSU	213	882	213	10,824	6	712	-	-	-	-	-	-
USAID	Family Health International	3,674	2,633	4,533	29,727	26	1,744	291	1,301	201	4,689	193	4,198
USAID	JHPiGO CORPORATION	3,029	1,503	3,029	7,125	50	485	-	-	-	-	-	-
USAID	Johns Hopkins University, The	6,433	5,188	6,433	22,364	84	1,592	-	-	-	-	-	-
USAID	ONG BL2TY	466	2,722	466	28,577	18	1,722	-	-	-	-	-	-
USAID	Save The Children Federation, Inc.	22,365	275	22,365	275	400	42	-	-	-	-	-	-

UNCLASSIFIED

Funding Agency	Partner	CXCA _SCR N	OVC_SERV		OVC_ HIVST AT	PMTCT_STAT		PMTCT_STAT_ POS	PMTCT_ART		PMTCT_EID	
		Total	<18	18+	Total	<15	15+	<15	15+	<15	15+	Total
DOD		-	-	-	-	-	495	-	65	-	65	2
DOD	Population Services International	-	-	-	-	-	495	-	65	-	65	2
HHS/CDC		-	40,888	9,181	33,374	965	332,730	2	5,726	2	5,632	2,996
HHS/CDC	ACONDA-VS-CI	-	-	-	-	301	77,894	1	1,158	1	1,144	593
HHS/CDC	Elizabeth Glaser Pediatric Aids Foundation	-	-	-	-	165	87,272	-	1,686	-	1,660	882
HHS/CDC	FONDATION ARIEL GLASER POUR L A LUTTE CONTRE LE SIDA	-	-	-	-	199	59,646	1	1,179	1	1,157	586
HHS/CDC	PEDIATR INTERNATIONAL RESCUE COMMITTEE, INC.	-	25,458	5,696	19,785	-	-	-	-	-	-	-
HHS/CDC	SANTE ESPOIR VIE COTE D'IVOIRE	-	15,430	3,485	13,589	189	69,242	-	1,102	-	1,080	608
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	-	-	-	111	38,676	-	601	-	591	327
USAID		-	139,677	31,474	108,918	6	2,958	-	47	-	44	25
USAID	ASAPSU	-	-	-	-	-	-	-	-	-	-	-
USAID	Family Health International	-	-	-	-	6	2,958	-	47	-	44	25
USAID	JHPIEGO CORPORATION	-	-	-	-	-	-	-	-	-	-	-
USAID	Johns Hopkins University, The	-	-	-	-	-	-	-	-	-	-	-
USAID	ONG BL2TY Save The Children Federation, Inc.	-	-	-	-	-	-	-	-	-	-	-
USAID		-	139,677	31,474	108,918	-	-	-	-	-	-	-

[illegible]

Drafted: S/GAC – PPM, Ann Sangthong

Cleared: S/GAC – Chair, Teeb Al-Samarrai – Okay, 6/17/21
CDC – CAST Member, Ikwo Oboho – Okay, 6/21/21
DOD – CAST Member, William Conquest – Okay, 6/17/21
HRSA – CAST Member, John Ngulefac – Okay, 6/22/21
USAID – CAST Member, Kristopher Mills – Okay, 6/21/21